

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT  
2014 BUDGET

REVENUES

STATE

General Services	\$ 18,900
Cost Share Administration	3,500
Water/Well Permits	1,300
RIM Administration	9,500

STATE PASS THROUGH FUNDS

Cost Share Projects	10,400
---------------------	--------

WCA ADMINISTRATION GRANT

8,000

FEDERAL GRANT

5,200

CHARGES FOR SERVICES

Tree Sales/Planting	27,400
Prairie Grass Program	92,600
Field Supplies/Materials/Equip. Rent	1,200
Tree Matting Program	7,300
Other Charges for Services	4,200
Rural Preserves Property Tax Program	1,500

MISCELLANEOUS

Interest	1,800
Other	3,800

TOTAL REVENUES

\$ 196,600

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT 2014 BUDGET (con't.)

EXPENDITURES

PERSONAL SERVICES

Supervisor Compensation	\$ 10,800
Employee Wages	143,000
FICA/Medicare	9,700
PERA/PERA DCP	9,600
Medical Insurance	17,400
PERA Life Insurance	300
Training	2,000
Supervisor Expenses	2,200
Employee Expenses	900

OFFICE OPERATIONS

Rent	9,300
Insurance	4,200
Office Maintenance/Supplies	2,300
Education/Promotion	1,600
Professional Services	1,000
Annual Organization Dues	4,600

SWCD PROGRAM EXPENSES

Tree Program	19,400
Prairie Grass Program	65,800
Field Supplies/Materials	600
Gas/Vehicle & Equipment Maintenance	5,400
Tree Matting, Tubex	2,700
Misc. Project Expenses	400

STATE COST SHARE & RIM (Pass through funds)

Cost Share Funds	10,400
------------------	--------

LOCAL COST SHARE PROGRAMS

3,000

CAPITAL OUTLAY

1,000

UNRESERVED FUNDS

1,000

TOTAL SWCD EXPENDITURES

\$ 328,600

LESS TOTAL REVENUES

\$ 196,600

REQUEST FROM COUNTY

\$ 132,000