

2013 Conservation Delivery Grant - Kandyoyhi (SWCD)

Fund Report

Kandyoyhi

Fund Information

<u>Fund Name</u>		<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2013 Conservation Delivery Grant - Kandyoyhi (SWCD)		2013	\$19,501.00	\$19,501.00	01/14/2013
Starting Balance:	\$19,501.00				
Balance Remaining:	\$0.00				

Other funds used with this fund.

Subtotal:

Total: \$0.00

Initiatives Summary

Amount spent by initiative type.

2013 Conservation Delivery Grant - Kandyoyhi (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$19,501.00	\$19,501.00
Total:	\$19,501.00	\$19,501.00

Land & Water Projects Summary

Amount spent on L&W Projects.

<u>Budgeted</u>	<u>Spent</u>
Total:	Total:

Initiative: 2013 Conservation Delivery

Year: 2013

Start Date: 10/01/2012

Initiative Type: Admin/Coordination

Completion Date: 12/31/2012

Description

Cons. Del. Grant funds were used to assist with daily operations of business including rent, supplies, training, salaries and supervisor compensation.

Actual Results

Cons. Del. Grant funxs were used to assist with daily operation of business needed to carry out conservation activities. Activities included were rent, supplies, equipment, training, salaries and supervisor compensation.

Comments

Rent for Nov, Dec, Jan 778 x 3= 2334
 Training: BWSR Academy and MASWCD Convention \$1852
 Supervisors Comp & Expenses for 4th quarter
 B. Smith \$262
 D. Hanson \$1092
 K. Clough \$848
 S. Mankell \$1341
 T. Schaefer \$395 TOTAL \$3938

Oct/Nov Wages
 S. Laumer 267 hrs x 15.06= \$4021
 R. Reimer 275 hrs x 27.63 = \$7598

Grand total \$19743

Note: Only \$19501 available in grants to spend

FUND(s)

1. 2013 Conservation Delivery Grant - Kandiyohi (SWCD)

<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
19,501.00	19,501.00	1/14/13
Totals:	19,501.00	

This report can be found in the eLINK Report Manager under Report Type: Fund Reports, Reports: All Details
 End of 2013 Conservation Delivery Grant - Kandiyohi (SWCD) Section