

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT  
2013 BUDGET

REVENUES

STATE

General Services	\$ 19,500
Cost Share Administration	3,700
Water/Well Permits	1,300
RIM Administration	7,800

STATE PASS THROUGH FUNDS

Cost Share Projects	14,900
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COUNTY

128,600

WCA ADMINISTRATION

8,000

FEDERAL GRANT

6,200

CHARGES FOR SERVICES

Tree Sales/Planting	25,400
Prairie Grass Program	90,000
Field Supplies/Materials/Equip. Rent	1,200
Filter Fabric Program	7,300
Other Charges for Services	4,200
Rural Preserves Property Tax Program	1,500

MISCELLANEOUS

Interest	1,800
Other	3,800

TOTAL REVENUES

\$ 325,200

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT 2013 BUDGET (con't.)

EXPENDITURES

PERSONAL SERVICES

Supervisor Compensation	\$	10,800
Employee Wages		141,600
FICA/Medicare		9,700
PERA/PERA DCP		9,600
Medical Insurance		17,400
PERA Life Insurance		300
Training		1,800
Supervisor Expenses		2,200
Employee Expenses		900

OFFICE OPERATIONS

Rent		9,300
Insurance		4,200
Office Maintenance/Supplies		2,300
Education/Promotion		1,600
Professional Services		1,000
Annual Organization Dues		4,600

SWCD PROGRAM EXPENSES

Tree Program		19,400
Prairie Grass Program		65,800
Field Supplies/Materials		600
Gas/Vehicle & Equipment Maintenance		5,400
Filter Fabric, Tubex		2,400
Misc. Project Expenses		400

STATE COST SHARE & RIM (Pass through funds)

Cost Share Funds		10,400
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LOCAL COST SHARE PROGRAMS

1,500

CAPITAL OUTLAY

1,000

UNRESERVED FUNDS

1,000

TOTAL SWCD EXPENDITURES

\$ 325,200