



2012 Conservation Delivery (formerly General Services) - Kandiyohi (SWCD)

Fund Report

Kandiyohi

Fund Information

Fund Name	Fund Year	Budgeted	Spent	Date Last Spent
2012 Conservation Delivery (formerly General Services) - Kandiyohi (SWCD)	2012	\$19,501.00	\$19,501.00	01/25/2012

Starting Balance: \$19,501.00
 Balance Remaining: \$0.00

Other funds used with: this fund.

Subtotal: \$0.00
 Total: \$0.00

Initiatives Summary

Amount spent by Initiative type.

2012 Conservation Delivery (formerly General Services) - Kandiyohi (SWCD)	Budgeted	Spent
Admin/Coordination	\$19,501.00	\$19,501.00
Total:	\$19,501.00	\$19,501.00

Land & Water Projects Summary

Amount spent on L&W Projects.

Budgeted	Spent
Total:	

Initiative: 2012 Conservation Delivery

Year: 2012 Start Date: 10/01/2011
 Initiative Type: Admin/Coordination Completion Date: 12/31/2011

Description

Cons. Del. Grant funds were used to assist with daily operation of business including rent, supplies, training, salaries and supervisor compensation.

Actual Results

Cons. Del. Grant funds were used to assist with daily operation of business needed to carry out conservation activities. Activities included were rent, supplies, equipment, training, salaries and supervisor compensation.

Comments

Rent for Nov. thru Jan.: \$778 x 3 = \$2,334
 Purchase 3 new computers: \$4,460
 Training: BWSR Academy and MASWCD Convention: \$1,444
 Supervisor Comp & expenses for Nov. & Dec.:
 T. Schaefer \$212
 B. Smith \$183
 K. Clough \$194
 S. Mankell \$909
 D. Hanson \$1,033
 TOTAL: \$2,533
 Nov. Wages:
 M. Oslund 178 hrs x 28.13 = \$5,007
 R. Reimer 178 hrs x 26.16 = \$4,656

Grand Total: \$20,434

Note: Only \$19,501 available in grant funds to spend.

FUND(S)

1. 2012, Conservation Delivery (formerly General Services) -
 Kandyohi (SWCD)

Budgeted	Spent	Date Last Spent
19,501.00	19,501.00	1/25/12
Totals:	19,501.00	19,501.00

End of 2012 Conservation Delivery (formerly General Services) - Kandyohi (SWCD) Section
 This report can be found in the eLINK Report Manager under Report Type: Fund Reports, Reports: All Details