



Grant All-Detail Report SWCD Local Capacity Services 2021

Grant Title - 2021 - SWCD Local Capacity Services (Kandiyohi SWCD)

Grant ID - P21-2712

Organization - Kandiyohi SWCD

Original Awarded Amount	\$129,802.00	Grant Execution Date	1/28/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2023
Required Match %	0%	Grant Day To Day Contact	Sandy Laumer
Current Awarded Amount	\$129,802.00	Current End Date	12/31/2023

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$129,802.00	\$41,383.09	\$88,418.91
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$129,802.00	\$41,383.09	\$88,418.91

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration / Coordination	Administration /Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$10,000.00	\$2,495.23	12/31/2021	N
Equipment	Supplies/Equip ment	Current State Grant	2021 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$36,000.00	\$35,988.84	4/19/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Management	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$13,802.00	\$2,899.02	7/31/2021	N
project development	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$70,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration / Coordination		
Description	Funds will be spent by the Kandiyohi SWCD staff to complete the administration of the day to day activities of the grant. Administration includes but is not limited to completing the required E-Link reporting. Funds will be used to coordinate staff time and coordinate day to day activities as well as managing all grants and program activities.	
Category	ADMINISTRATION/COORDINATION	
Start Date	29-Jan-21	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>Funds were spent on staff time. Not all funds were spent in 2021.</p> <p>Staff Time Sandy Laumer 47hrs x \$53.09= \$2,495.23</p> <p>Total \$2,495.23</p>	

Grant Activity - Equipment		
Description	The Kandiyohi SWCD will use a portion of our Local Capacity funds to enhance and increase our Technology capabilities, By purchasing a Trimble total station system. This new survey equipment will provide more versatility for information gathering and project development. The Kandiyohi SWCD staff will be able to collect data information from the field that can be shared with Area Engineers and the WCSTA Engineer and Technicians for survey, design and install conservation practices.	
Category	SUPPLIES/EQUIPMENT	
Start Date	29-Jan-21	End Date 19-Apr-21
Has Rates and Hours?	No	
Actual Results	A trimble total station system was purchased from Precision frontier for \$35,988.84 Not all funds were spent in 2021.	

Grant Activity - Riparian Management		
Description	Staff will develop and promote conservation that will improve a sustainable resource management reduction or elimination of degraded conservation conditions. Staff will work with landowners through office contacts and in field meetings with landowners. Time will also be used to conduct field work and site and project inspections.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	29-Jan-21	End Date
Has Rates and Hours?	Yes	
Actual Results	<p>Funds were spent on staff time for technical and engineering assistance.</p> <p>Staff time Rick Reimer 7hrs x 74.25= 519.75</p> <p>Ryan Peterson 20hrs x 55.31= \$1,106.20</p> <p>WCTSA Invoice \$1273.07</p> <p>Total \$2,899.02</p>	

Grant Activity - project development		
Description	Kandiyohi SWCD staff will work with landowners to promote and implement conservation BMP's practices by providing technical assistance and Engineering on cost share conservation projects. Funds may also be used to compensate the WCTSA staff along with SWCD staff to provide survey, design work on practices following the standard design practices. All Technical providers will process the appropriate credentials for completing the work and will follow the Technical assurance section of the grant Administration Manual.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	29-Jan-21	End Date
Has Rates and Hours?	Yes	
Actual Results	No funds spent in 2021.	

Grant Attachments

Document Name	Document Type	Description
2021 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Kandiyohi SWCD
2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Kandiyohi SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2022
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020