



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Kandiyohi SWCD)

Grant ID - P20-7485

Organization - Kandiyohi SWCD

Original Awarded Amount	\$129,802.00	Grant Execution Date	1/31/2020
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Sandy Laumer
Current Awarded Amount	\$129,802.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$129,802.00	\$70,763.35	\$59,038.65
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$129,802.00	\$70,763.35	\$59,038.65

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Conservation Cost Share Assitance	Agricultural Practices	Current State Grant	2020 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$24,802.00			N
Riparian Zone Management	Project Development	Current State Grant	2020 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$70,000.00	\$50,763.35	12/31/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2020	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$10,000.00	\$10,000.00	4/30/2021	N
Soil Erosion / Administration	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$10,000.00	\$10,000.00	9/30/2021	N
Streambank or Shoreline Projects	Streambank or Shoreline Protection	Current State Grant	2020 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$15,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Conservation Cost Share Assistance		
Description	The Kandiyohi SWCD will use funds to cost share on the installation of Conservation Practices consistent with the BWSR State Cost Share Program within Kandiyohi County. Practices may include Sediment Blocks (350), Grassed Water Ways and Swales (412) or any Conservation BMP practice designed to address Resource Concerns that will be implemented according to approved standards as determined by the SWCD and TSA Engineering staff.	
Category	AGRICULTURAL PRACTICES	
Start Date	31-Jan-20	End Date
Has Rates and Hours?	No	
Actual Results	No funds spent in 2021.	

Grant Activity - Riparian Zone Management

Description	Staff will work with landowners to implement conservation practices. Staff will promote conservation practices that will promote a sustainable resource management and a reduction or elimination of degraded conservation conditions. Staff will work with landowners through contracts in the office and in the field. Time may also be used for staff to conduct field work such as site visits and project inspections.		
Category	PROJECT DEVELOPMENT		
Start Date	31-Jan-20	End Date	
Has Rates and Hours?	Yes		
Actual Results	<p>Funds spent on staff time. Not all funds were spent in 2021.</p> <p>Staff Time</p> <p>Ellie 54.5 hrs x \$45.20= \$2,463.40</p> <p>Ellie 581 hrs x 44.71=\$25,976.51</p> <p>Rick 29hrs x \$69.38= \$2,012.02</p> <p>Rick 135.5 hrs x 74.25= \$10,060.89</p> <p>Ryan 12hrs x 54.52= \$654.24</p> <p>Ryan 173.5hrs x 55.31= \$9596.29</p> <p>Total \$50,763.35</p>		

Grant Activity - Riparian Zone Management 2020

Description	Riparian Zone Management 2020. Technical assistance and Engineering on cost share and grant projects from the WCTSA. Funds will be used to compensate the WCSTSA Engineer and Technicians for surveying, engineering and design work on practices following standard design practices. The Technical service provider will have appropriate credentials for completing this work and will follow the technical assurance section of the grant Administration Manual.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	31-Jan-20	End Date	30-Apr-21
Has Rates and Hours?	Yes		
Actual Results	Funds spent on staff time. All funds were spent in 2021. Staff time Rick 58.25hrs x 69.38= \$4,041.39 Rick 44hrs x 74.25= \$3,267.00 Ryan 4hrs x \$54.52= \$218.08 Ryan 21hrs x 55.31= \$1,161.51 but only \$1135.73 used towards the grant WCTSA invoice \$1,337.80 Total \$10,000		

Grant Activity - Soil Erosion / Administration

Description	Funds will be spent by the Kandiyohi SWCD staff to complete the Administration and Coordination of day to day activities. Funds will be spent for the Manager and Office Coordinator to manage the grant and program activities.		
Category	ADMINISTRATION/COORDINATION		
Start Date	31-Jan-20	End Date	30-Sep-21
Has Rates and Hours?	Yes		
Actual Results	<p>Funds spent on staff time. All funds have been spent.</p> <p>Staff Time</p> <p>Sandy 45hrs x 51.64= \$2,323.80</p> <p>Sandy 145hrs x 53.09= \$7,698.05 but only \$7,676.20 was used towards the grant</p> <p>Total \$10,000</p>		

Grant Activity - Streambank or Shoreline Projects

Description	The Kandiyohi SWCD will use funds to provide cost share to landowners for installation of Stream and Shoreline Protection consistent with the BWSR State Cost Share Policy within Kandiyohi County and the BWSR Grants Administration Manual. Practice selected will meet the minimum criteria for high priority erosion, sedimentation, water quality problems as indicated in the Districts County Water Plan and the North Fork Crow River Comprehensive Plan.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	1-Aug-21	End Date	
Has Rates and Hours?	No		
Actual Results	No funds spent in 2021.		

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Kandiyohi SWCD

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Kandiyohi SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2022
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/24/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/24/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/10/2021
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019