



## Grant All-Detail Report SWCD Local Capacity Services 2019

**Grant Title** - 2019 - SWCD Local Capacity Services (Kandiyohi SWCD)

**Grant ID** - P19-3433

**Organization** - Kandiyohi SWCD

Original Awarded Amount	<b>\$90,000.00</b>	Grant Execution Date	<b>1/23/2019</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Sandy Laumer
Current Awarded Amount	<b>\$102,000.00</b>	Current End Date	12/31/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$102,000.00	\$102,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$102,000.00</b>	<b>\$102,000.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Marketing	Education/Information	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$1,972.00	\$1,972.00	1/27/2021	N
Riparian Zone Management	Project Development	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$74,464.70	\$74,464.70	12/31/2021	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2019	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$3,871.38	\$3,871.38	11/16/2021	N
Soil Erosion/ Administration	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$13,000.00	\$13,000.00	9/30/2020	N
conservation Cost share assistance	Agricultural Practices	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$3,691.92	\$3,691.92	8/20/2020	N
supplies and equipment	Supplies/Equipment	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$5,000.00	\$5,000.00	1/5/2021	N
supplies and equipment	Supplies/Equipment	Local Fund	County Match	\$0.00			N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	11.16	TONS/YR

## Grant Activity

Grant Activity - Marketing			
Description	These funds will be used to purchase billboard signs to be placed on County Lines as part of a new marketing campaign. These signs will help promote the SWCD throughout the County.		
Category	EDUCATION/INFORMATION		
Start Date	25-Jan-19	End Date	18-Feb-21
Has Rates and Hours?	No		
Actual Results	4 Billboard signs were installed on County Lines as part of a new marketing campaign. All funds have been spent. 4 signs installed \$1,972		

**Grant Activity - Riparian Zone Management**

<b>Description</b>	Staff will work with landowners to implement conservation practices. Staff will promote conservation practices that will promote a sustainable resource management and reduction or elimination of degraded conservation conditions. Staff will work with landowners through contacts in the office and in the field. Time may also be used for staff to conduct field work such as site visits and project inspections.		
<b>Category</b>	PROJECT DEVELOPMENT		
<b>Start Date</b>	25-Jan-19	<b>End Date</b>	31-Dec-21
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Staff worked with landowners to implement conservation practices. All funds have been spent.  Staff Time Rick Reimer 51.5 hrs x 66.24= \$3,411.36 Rick Reimer 443.50 hrs x 69.38= \$30,770.03  Ellie 674.50 hrs x \$45.20= \$30,487.40 but only \$30,442.45 towards grant  Ryan 180.50 hrs x \$54.52= \$9,840.86  Total \$74,464.70		

### Grant Activity - Riparian Zone Management 2019

<b>Description</b>	Riparian Zone management 2019, Technical assistance and engineering on cost share and grant projects from the WCTSA. Funds will be used to compensate the WCTSA Engineers for surveys, engineering and design work on practices following standard design practices. The technical service provider will have appropriate credentials for completing this work and will follow the technical assurance section of the Grants Administration Manual.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	25-Jan-19	<b>End Date</b>	16-Nov-21
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>Funds were spent on staff time and WCTSA invoices for technical assistance on projects.</p> <p>WCTSA Invoices totaling \$2,480.40  Rick Reimer 23hrs x \$69.38= \$1,595.74</p> <p>Total \$3,871.38</p>		

### Grant Activity - Soil Erosion/ Administration

<b>Description</b>	Funds will be spent by SWCD staff to complete the administration and coordination of day to day activities. Funds will be spent the Manager and Office Coordinator to manage grant and program activities.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	25-Jan-19	<b>End Date</b>	30-Sep-20
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	<p>Funds were spent on staff time to administer day to day activities. All funds have been spent.</p> <p>Rick Reimer 1 hr x 66.24== 66.24</p> <p>Sandy Laumer 92 hrs x \$49.05= \$4,512.60  Sandy Laumer 163.25hrs x \$51.64= \$8,430.23 but only \$8,421.16 used towards the grant.</p> <p>Total \$13,000</p>		

**Grant Activity - conservation Cost share assistance**

<b>Description</b>	The Kandiyohi SWCD will use funds to cost share on the installation of conservation Practices consistent with the BWSR State Cost Share program within Kandiyohi County. Practices may include sediment Blocks(350), Grassed Water Ways and Swales (412) or any conservation BMP practice designed to implemented according to approved standards as determined by the SWCD or a TSA Engineer.		
<b>Category</b>	AGRICULTURAL PRACTICES		
<b>Start Date</b>	25-Jan-19	<b>End Date</b>	20-Aug-20
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Troy Everson WASCOD project was completed in 2020.  Troy Everson Project \$3,691.92  All funds spent in 2020.		

Activity Action - Everson WASCOD Project			
<b>Practice</b>	638 - Water and Sediment Control Basin	<b>Count of Activities</b>	1
<b>Description</b>	Landowner worked with contractor and a water and sediment control basin was installed		
<b>Proposed Size / Units</b>	1.00 COUNT	<b>Lifespan</b>	10 Years
<b>Actual Size/Units</b>	1.00 COUNT	<b>Installed Date</b>	29-Apr-20
<b>Mapped Activities</b>	1 Point(s)	<b>Technical Assistance Provider</b>	NRCS

Final Indicator for Everson WASCOD Project			
<b>Indicator Name</b>	SEDIMENT (TSS)	<b>Value</b>	11.16
<b>Indicator Subcategory/Units</b>	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	<b>Calculation Tool</b>	BWSR CALC (GULLY STABILIZATION)
<b>Waterbody</b>	private ditch diamond lake tributary		

## Grant Activity - supplies and equipment

<b>Description</b>	These funds will be used to purchase laptop computers for staff. These new computers will help staff in doing their job more efficiently and timely.		
<b>Category</b>	SUPPLIES/EQUIPMENT		
<b>Start Date</b>	25-Jan-19	<b>End Date</b>	31-Jan-21
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>Laptop computers and chairs were purchased for staff.</p> <p>New Tech Solutions/Crucial for 3 laptops totaling \$4,396.55. Northern Business Products part of invoice \$159.31 for new office chairs.</p> <p>Total \$5,000.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2019 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Kandiyohi SWCD
<b>2019 SWCD Local Capacity and Buffer Law Implementation Amendment</b>	Grant Agreement Amendment	
<b>2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Kandiyohi SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/06/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/09/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/13/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/14/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/23/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/09/2022

Document Name	Document Type	Description
<b>Amendment Worksheet</b>	Journal	Journal Dated - 02/15/2019
<b>BC Comments on Workplan</b>	Journal	Journal Dated - 03/18/2019
<b>BC Comments on Workplan</b>	Journal	Journal Dated - 03/15/2019
<b>BC Comments on Workplan</b>	Journal	Journal Dated - 01/02/2019
<b>FY 2019 County additional support</b>	Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)
<b>Final Financial Report</b>	Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)
<b>P19-3433 Expenditures Report 07_22_2020</b>	Journal	Journal Dated - 07/23/2020
<b>P19-3433_1 Reconciliation Checklist</b>	Journal	Journal Dated - 07/23/2020
<b>P19-3433_2 Expenditures Report</b>	Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)
<b>P19-3433_2 Reconciliation Checklist</b>	Journal	Journal Dated - 01/05/2021
<b>Unexecuted Grant Amendment</b>	Grant Agreement Amendment	
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/15/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 03/18/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/10/2021
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/28/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/08/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/02/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/16/2020