



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Kandiyohi SWCD)

Grant ID - P18-9035

Organization - Kandiyohi SWCD

Original Awarded Amount	\$106,000.00	Grant Execution Date	10/24/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Rick Reimer
Current Awarded Amount	\$106,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$106,000.00	\$106,000.00	\$0.00
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$120,400.00	\$106,000.00	\$14,400.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Project Development	Project Development	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$62,500.00	\$62,500.00	1/31/2020	N
Riparian Zone Management 2018 Technical assistance and engineering	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$5,538.41	\$5,538.41	12/31/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion/Admin. and Corrdination	Administration /Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$5,500.00	\$5,500.00	8/31/2019	N
Truck	Supplies/Equip ment	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$25,461.59	\$25,461.59	4/2/2018	N
Truck	Supplies/Equip ment	Local Fund	County Match	\$14,400.00			Y
soil erosion 2018 c/s assistance	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$7,000.00	\$7,000.00	12/15/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	2	2	2 COUNT	2 COUNT
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	14.99	TONS/YR

Grant Activity

Grant Activity - Project Development			
Description	Riparian Zone Management 2017, Technician position.		
	Working with landowners to implement conservation projects. Technicians will be promoting the state Buffer program, Ag. Water Quality Program promotion. Management position and technicians will promote conservation practices through landowner contacts in the office and in the field.		
Category	PROJECT DEVELOPMENT		
Start Date	30-Oct-17	End Date	31-Jan-20
Has Rates and Hours?	Yes		
Actual Results	Funds have been spent on staff time to meet with landowners to implement conservation practices. All funds were spent		
	Rick		
	78.5 hours x \$56.70= \$4,450.95		
	34 hours x \$65.45= \$2,225.30		
	454 hours x \$66.24= \$30,072.96		
	53 hours x \$69.38= \$3,668.06		
	Total \$40,417.27		
	Ellie		
	54.75 hours x \$37.04= \$2,027.94		
	59 hours x 41.74= \$2,462.66		
	306.75 hours x \$42.22= \$12,951.01		
	Total \$17,441.61		
	Ryan		
	1hour x 49.74= \$49.74		
	88.5 hours x 51.88= \$4,591.38		
	Total \$4,641.12		

Grant Activity - Riparian Zone Management 2018 Technical assistance and engineering

Description	Riparian Zone Management 2018 Technical assistance and engineering on cost share projects. The Technician will be working with the State Buffer Law and state cost share along with the Agriculture Water Quality Certification Program. The SWCD Technician will promote conservation through landowner contacts in the office and in the field. These funds can be used for difference on allowable CREP hours.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	30-Oct-17	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	<p>Funds have been spent on staff time to provide technical and engineering assistance on conservation practices. All funds were spent.</p> <p>Ryan 1 hour x 49.74= \$49.74 2 hours x 51.88= \$51.88 Total \$153.50</p> <p>Rick 23 hours x \$56.70= \$1,304.10 1 hour x \$65.45= \$65.45 59.5 hours x \$66.24= \$3,941.28 1 hour x \$69.38= \$86.73 Total \$5,397.56 only \$5,384.91 used towards grant</p>		

Grant Activity - Soil Erosion/Admin. and Corrdination

Description	Funds will be spent by SWCD staff to complete the administration and coordination of the grant. Administration and Coordination will include but is not limited to, completing the required E-Link reporting. Supervision of the staff and purchasing of office supplies needed for staff and updating the Kandiyohi SWCD board as needed.		
Category	ADMINISTRATION/COORDINATION		
Start Date	30-Oct-17	End Date	31-Aug-19
Has Rates and Hours?	No		
Actual Results	<p>Funds were spent on staff time to administer the grant and complete the required reporting. All funds were spent in 2019</p> <p>Sandy 72.5 hours x \$40.11= \$2,907.98 19 hours x \$48.53= \$922.07 29.5 hours x \$49.05= \$1,443.15 Total \$5,273.20</p> <p>Rick 4 hours x \$56.70= \$226.80 Total \$226.80</p>		

Grant Activity - Truck			
Description	These funds will be used to purchase an additional truck. The truck will provide additional field versatility for the Kandiyohi SWCD staff and the new district Technician, promoting conservation and providing an important piece of equipment to assist in the implementation of our Native Grass service program.		
Category	SUPPLIES/EQUIPMENT		
Start Date	30-Oct-17	End Date	02-Apr-18
Has Rates and Hours?	No		
Actual Results	<p>2018 F250 Truck was purchased and 2008 truck was traded in.</p> <p>4-02-2018 Atwater Ford purchased 2017 F150 \$23,859.00</p> <p>4/2/2018 Kandiyohi County License Bureau \$1,602.59</p>		

Grant Activity - soil erosion 2018 c/s assistance			
Description	The Kandiyohi SWCD will use funds to cost share the installation conservation practices consistent with the BWSR State Cost Share program within Kandiyohi County. Practices may include sediment blocks (350), Grassed Waterways and swales(412) or any other conservation BMP practice designed and implemented according to approved standards as determined by the SWCD or TSA Engineer.		
Category	AGRICULTURAL PRACTICES		
Start Date	30-Oct-17	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>All funds were spent. Two landowners completed WASCOB projects.</p> <p>Troy Everson partial payment of project \$225.33</p> <p>Brian Schlegel partial payment for project \$6,774.67</p> <p>Total \$7,000</p>		

Activity Action - Everson WASCOD Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Landowner worked with contractor and a Water and Sediment Control Basin was installed		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	29-Apr-20
Mapped Activities	1 Point(s)	Technical Assistance Provider	NRCS

Final Indicator for Everson WASCOD Project			
Indicator Name	SEDIMENT (TSS)	Value	11.16
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	private ditch diamond lake tributary		

Activity Action - Schlegel WASCOD Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	2
Description	2 water and control sediment basins were installed		
Proposed Size / Units	2.00 COUNT	Lifespan	10 Years
Actual Size/Units	2.00 COUNT	Installed Date	7-Dec-20
Mapped Activities	2 Point(s)	Technical Assistance Provider	NRCS

Final Indicator for Schlegel WASCOD Project			
Indicator Name	SEDIMENT (TSS)	Value	3.83
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	wetland/lake wakanda		

Grant Attachments

Document Name	Document Type	Description
2018 SWCD Capacity Amendment EXECUTED - Kandiyohi SWCD	Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)
2018 SWCD Capacity Amendment UNEXECUTED- Kandiyohi SWCD	Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Kandiyohi SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Kandiyohi SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/27/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/07/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2019
Amendment Worksheet	Journal	Journal Dated - 02/15/2019
County Match Verification	Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)
Financial Report	Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)
Financial Report 2018 Capacity	Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)
P18-9035 Reconciliation Checklist	Journal	Journal Dated - 12/18/2019
Truck Invoice	Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/23/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018