



Grant All-Detail Report SWCD Local Capacity Services 2019

Grant Title - 2019 - SWCD Local Capacity Services (Kandiyohi SWCD)

Grant ID - P19-3433

Organization - Kandiyohi SWCD

Original Awarded Amount	\$90,000.00	Grant Execution Date	1/23/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Rick Reimer
Current Awarded Amount	\$102,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$102,000.00	\$94,718.47	\$7,281.53
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$102,000.00	\$94,718.47	\$7,281.53

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Marketing	Education/Information	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$2,000.00	\$1,630.00	8/4/2020	N
Riparian Zone Management	Project Development	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$70,000.00	\$70,000.00	11/30/2020	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2019	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$2,000.00	\$2,000.00	9/30/2020	N
Soil Erosion/ Administration	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$13,000.00	\$13,000.00	9/30/2020	N
Steambank or Shoreline Protection	Streambank or Shoreline Protection	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$2,000.00			N
Storm Water Management	Urban Stormwater Management Practices	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$2,000.00			N
conservation Cost share assistance	Agricultural Practices	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$6,000.00	\$3,691.92	8/20/2020	N
supplies and equipment	Supplies/Equipment	Current State Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$5,000.00	\$4,396.55	6/30/2020	N
supplies and equipment	Supplies/Equipment	Local Fund	County Match	\$0.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
638 - Water and Sediment Control Basin	1	1	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	11.16	TONS/YR

Grant Activity

Grant Activity - Marketing	
Description	These funds will be used to purchase billboard signs to be placed on County Lines as part of a new marketing campaign. These signs will help promote the SWCD throughout the County.
Category	EDUCATION/INFORMATION
Start Date	25-Jan-19
End Date	
Has Rates and Hours?	No
Actual Results	3 Billboard signs were installed on County Lines as part of a new marketing campaign. Not all funds have been spent. 3 signs installed \$1,630

Grant Activity - Riparian Zone Management

Description	Staff will work with landowners to implement conservation practices. Staff will promote conservation practices that will promote a sustainable resource management and reduction or elimination of degraded conservation conditions. Staff will work with landowners through contacts in the office and in the field. Time may also be used for staff to conduct field work such as site visits and project inspections.		
Category	PROJECT DEVELOPMENT		
Start Date	25-Jan-19	End Date	30-Nov-20
Has Rates and Hours?	Yes		
Actual Results	<p>Staff worked with landowners to implement conservation practices. All funds have been spent.</p> <p>Staff Time</p> <p>Rick Reimer 51.5 hrs x 66.24= \$3,411.36</p> <p>Rick Reimer 443.50 hrs x 69.38= \$30,770.03</p> <p>Ellie 575 hrs x \$45.20= \$25,990.00 but only \$25,977.75 towards grant</p> <p>Ryan 180.50 hrs x \$54.52= \$9,840.86</p> <p>Total \$70,000</p>		

Grant Activity - Riparian Zone Management 2019

Description	Riparian Zone management 2019, Technical assistance and engineering on cost share and grant projects from the WCTSA. Funds will be used to compensate the WCTSA Engineers for surveys, engineering and design work on practices following standard design practices. The technical service provider will have appropriate credentials for completing this work and will follow the technical assurance section of the Grants Administration Manual.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	25-Jan-19	End Date	30-Sep-20
Has Rates and Hours?	Yes		
Actual Results	<p>All funds were spent in 2020.</p> <p>WCTSA Invoice \$419.66 Rick Reimer 23hrs x \$69.38= \$1,595.74 but only \$1,580.74 used towards grant</p>		

Grant Activity - Soil Erosion/ Administration

Description	Funds will be spent by SWCD staff to complete the administration and coordination of day to day activities. Funds will be spent the Manager and Office Coordinator to manage grant and program activities.		
Category	ADMINISTRATION/COORDINATION		
Start Date	25-Jan-19	End Date	30-Sep-20
Has Rates and Hours?	Yes		
Actual Results	<p>Funds were spent on staff time to administer day to day activities. All funds have been spent.</p> <p>Rick Reimer 1 hr x 66.24== 66.24</p> <p>Sandy Laumer 92 hrs x \$49.05= \$4,512.60 Sandy Laumer 163.25hrs x \$51.64= \$8,430.23 but only \$8,421.16 used towards the grant. Total \$13,000</p>		

Grant Activity - Steambank or Shoreline Protection

Description	The Kandiyohi SWCD will use funds to provide cost share to landowners for installation of Stream and Shoreline Protection consistent with the BWSR State Cost Share Policy within Kandiyohi County and the BWSR Grants Administration Manual. Practice selected will meet the minimum criteria for high priority erosion, sedimentation, water quality problems as indicated in the Districts County Water Plan and the North Fork Crow River Comprehensive Plan.		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	25-Jan-19	End Date	
Has Rates and Hours?	No		
Actual Results	No funds have been spent.		

Grant Activity - Storm Water Management

Description	The Kandiyohi SWCD will use funds to provide cost share to landowners for installation of conservation practices consistent with the BWSR Erosion Control and Water Management Program Policy (State Cost Share Policy) within Kandiyohi County. Practices that are selected will meet the minimum criteria for erosion, sedimentation and water quality and quantity problems as indicated in the Districts County water plan and or North Fork Crow River Comprehensive Plan.		
Category	URBAN STORMWATER MANAGEMENT PRACTICES		
Start Date	25-Jan-19	End Date	
Has Rates and Hours?	No		
Actual Results	No funds have been spent.		

Grant Activity - conservation Cost share assistance

Description	The Kandiyohi SWCD will use funds to cost share on the installation of conservation Practices consistent with the BWSR State Cost Share program within Kandiyohi County. Practices may include sediment Blocks(350), Grassed Water Ways and Swales (412) or any conservation BMP practice designed to implemented according to approved standards as determined by the SWCD or a TSA Engineer.		
Category	AGRICULTURAL PRACTICES		
Start Date	25-Jan-19	End Date	
Has Rates and Hours?	No		
Actual Results	Troy Everson WASCOD project was completed in 2020. Not all funds have been spent. Troy Everson Project \$3,691.92		

Activity Action - Everson WASCOD Project			
Practice	638 - Water and Sediment Control Basin	Count of Activities	1
Description	Landowner worked with contractor and a water and sediment control basin was installed		
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	29-Apr-20
Mapped Activities	1 Point(s)	Technical Assistance Provider	NRCS

Final Indicator for Everson WASCOD Project			
Indicator Name	SEDIMENT (TSS)	Value	11.16
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	private ditch diamond lake tributary		

Grant Activity - supplies and equipment

Description	These funds will be used to purchase laptop computers for staff. These new computers will help staff in doing their job more efficiently and timely.		
Category	SUPPLIES/EQUIPMENT		
Start Date	25-Jan-19	End Date	
Has Rates and Hours?	No		
Actual Results	Three laptop computers were purchased for staff. Funds have not been all spent. New Tech Solutions/Crucial for 3 laptops totaling \$4,396.55		

Grant Attachments

Document Name	Document Type	Description
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Kandiyohi SWCD
2019 SWCD Local Capacity and Buffer Law Implementation Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Kandiyohi SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/14/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
Amendment Worksheet	Journal	Journal Dated - 02/15/2019
BC Comments on Workplan	Journal	Journal Dated - 03/18/2019
BC Comments on Workplan	Journal	Journal Dated - 01/02/2019
BC Comments on Workplan	Journal	Journal Dated - 03/15/2019
FY 2019 County additional support	Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)
P19-3433 Expenditures Report 07_22_2020	Journal	Journal Dated - 07/23/2020
P19-3433_1 Reconciliation Checklist	Journal	Journal Dated - 07/23/2020

Document Name	Document Type	Description
P19-3433_2 Expenditures Report	Grant	2019 - SWCD Local Capacity Services (Kandiyohi SWCD)
P19-3433_2 Reconciliation Checklist	Journal	Journal Dated - 01/05/2021
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/15/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/08/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/02/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/28/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 03/18/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/16/2020