

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT 2020 BUDGET

REVENUES		
County Allocation		160,000
County- WCA	\$	8,000
State Grants		250,000
Other Grants		
Charges for Services		155,000
Misc Revenue		14,000
TOTAL REVENUES	\$	587,000

KANDIYOHI SOIL AND WATER CONSERVATION DISTRICT 2020 BUDGET (con't.)

EXPENDITURES

Payroll Expenses		
Health Savings Account	\$	2,700
Medical Insurance		33,000
Life Insurance		350
Emp Med Ins/Life Ins		
FICA/Medicare/Other		29,500
Payroll		215,000
Supervisor Compensation		8,000
Supervisor Expenses		2,500
Employee Expenses		3,000
Rent		9,331
Office Maintenance		2,500
Professional Services		2,800
Fees & Dues		7,500
Insurance-Liab/WC		7,000
Training		3,000
Education & Promotion		4,500
Vehicle Maintenance		2,500
Gas		4,500
Postage		1,200
Phone		2,750
Misc Services & Charges		8,500
Supplies -Office/Field		2,000
Capital Outlay		12,500
Project Expenses		
Trees Purchased		30,000
Fabric/Tubex		4,000
Seed Purchased		70,000
Misc		8,000
Other		369
RIM		
BWSR Grants		110,000
State of MN- Well		
T & A Allocated		
TOTAL SWCD EXPENDITURES	\$	587,000