



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Kandiyohi SWCD)

Grant ID - P18-9035

Organization - Kandiyohi SWCD

Original Awarded Amount	\$106,000.00	Grant Execution Date	10/24/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Rick Reimer
Current Awarded Amount	\$106,000.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$106,000.00	\$32,294.09	\$73,705.91
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$120,400.00	\$32,294.09	\$88,105.91

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Project Development	Project Development	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$62,500.00	\$3,366.69	1/31/2019	N
Riparian Zone Management 2018 Technical assistance and engineering	Technical/Engineering Assistance	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$5,538.41	\$1,353.84	1/31/2019	N
Soil Erosion/Admin. and Coordination	Administration/Coordination	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$5,500.00	\$2,111.97	1/31/2019	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Truck	Supplies/Equipment	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$25,461.59	\$25,461.59	4/2/2018	N
Truck	Supplies/Equipment	Local Fund	County Match	\$14,400.00			Y
soil erosion 2018 c/s assistance	Agricultural Practices	Current State Grant	2018 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$7,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Project Development	
Description	Riparian Zone Management 2017, Technician position. Working with landowners to implement conservation projects. Technicians will be promoting the state Buffer program, Ag. Water Quality Program promotion. Management position and technicians will promote conservation practices through landowner contacts in the office and in the field.
Category	PROJECT DEVELOPMENT
Start Date	30-Oct-17 End Date
Has Rates and Hours?	Yes
Actual Results	Funds have been spent on staff time to meet with landowners to implement conservation practices. Not all funds were spent in 2018.

Grant Activity - Riparian Zone Management 2018 Technical assistance and engineering	
Description	Riparian Zone Management 2018 Technical assistance and engineering on cost share projects. The Technician will be working with the State Buffer Law and state cost share along with the Agriculture Water Quality Certification Program. The SWCD Technician will promote conservation through landowner contacts in the office and in the field. These funds can be used for difference on allowable CREP hours.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	30-Oct-17 End Date
Has Rates and Hours?	Yes
Actual Results	Funds have been spent on staff time to provide technical and engineering assistance on conservation practices. Not all funds were spent in 2018

Grant Activity - Soil Erosion/Admin. and Corrdination		
Description	Funds will be spent by SWCD staff to complete the administration and coordination of the grant. Administration and Coordination will include but is not limited to, completing the required E-Link reporting. Supervision of the staff and purchasing of office supplies needed for staff and updating the Kandiyohi SWCD board as needed.	
Category	ADMINISTRATION/COORDINATION	
Start Date	30-Oct-17	End Date
Has Rates and Hours?	No	
Actual Results	Funds were spent on staff time to administer the grant and complete the required reporting. Not all funds were spent in 2018.	

Grant Activity - Truck		
Description	These funds will be used to purchase an additional truck. The truck will provide additional field versatility for the Kandiyohi SWCD staff and the new district Technician, promoting conservation and providing an important piece of equipment to assist in the implementation of our Native Grass service program.	
Category	SUPPLIES/EQUIPMENT	
Start Date	30-Oct-17	End Date 02-Apr-18
Has Rates and Hours?	No	
Actual Results	2018 F250 Truck was purchased and 2008 truck was traded in.	

Grant Activity - soil erosion 2018 c/s assistance		
Description	The Kandiyohi SWCD will use funds to cost share the installation conservation practices consistent with the BWSR State Cost Share program within Kandiyohi County. Practices may include sediment blocks (350), Grassed Waterways and swales(412) or any other conservation BMP practice designed and implemented according to approved standards as determined by the SWCD or TSA Engineer.	
Category	AGRICULTURAL PRACTICES	
Start Date	30-Oct-17	End Date
Has Rates and Hours?	No	
Actual Results	No funds spent in 2018.	

Grant Attachments

Document Name	Document Type	Description
2018 SWCD Capacity Amendment EXECUTED - KandiyoHi SWCD	Grant	2018 - SWCD Local Capacity Services (KandiyoHi SWCD)
2018 SWCD Capacity Amendment UNEXECUTED- KandiyoHi SWCD	Grant	2018 - SWCD Local Capacity Services (KandiyoHi SWCD)
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - KandiyoHi SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - KandiyoHi SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/07/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/18/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
Amendment Worksheet	Journal	Journal Dated - 02/15/2019
County Match Verification	Grant	2018 - SWCD Local Capacity Services (KandiyoHi SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/23/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/31/2017