



Grant All-Detail Report SWCD Local Capacity Services 2017

Grant Title - 2017 - SWCD Local Capacity Services (Kandiyohi SWCD)

Grant ID - P17-5027

Organization - Kandiyohi SWCD

Grant Awarded Amount	\$118,000.00	Grant Execution Date	5/5/2017
Required Match Amount	\$0.00	Grant End Date	12/31/2019
Required Match %	0%	Grant Day To Day Contact	Rick Reimer

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$118,000.00	\$18,701.04	\$99,298.96
Total Match Amount	\$18,000.00	\$1,940.66	\$16,059.34
Total Other Funds	\$10,000.00	\$8,028.05	\$1,971.95
Total	\$146,000.00	\$28,669.75	\$117,330.25

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Cafferty Waterway	Agricultural Practices	Current State Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$4,058.25	\$4,058.25	12/19/2017	N
Cunningham Waterway	Agricultural Practices	Current State Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$8,531.84	\$8,531.84	12/19/2017	N
Pompe Shoreline Stab	Streambank or Shoreline Protection	Current State Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$3,241.03	\$3,241.03	12/19/2017	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management 2017 Technical assistance and engineering	Agricultural Practices	Current State Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$9,000.00	\$1,691.03	12/31/2017	N
Riparian Zone Management 2017, Technician position	Planning and Assessment	Current State Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$61,500.00			N
Riparian Zone Management 2017, Technician position	Planning and Assessment	Local Fund	County Match	\$6,000.00	\$1,861.01	11/30/2017	Y
Soil erosion / Administration/ Coordination	Administration /Coordination	Current State Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$3,500.00	\$969.61	12/31/2017	N
Supplies / Equipment	Supplies/Equip ment	Current State Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$1,500.00	\$209.28	11/28/2017	N
Supplies / Equipment	Supplies/Equip ment	Local Fund	County Matching funds	\$6,000.00	\$79.65	11/30/2017	Y
cover crop	Non-Structural Management Practices	Current State Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$2,500.00			N
soil erosion, 2017 cost share assistance	Agricultural Practices	Current State Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)	\$24,168.88			N
soil erosion, 2017 cost share assistance	Agricultural Practices	Landowner Fund	Landowner Match	\$10,000.00	\$8,028.05	12/19/2017	N
soil erosion, 2017 cost share assistance	Agricultural Practices	Local Fund	County Match	\$6,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	1	1	2207 LINEAR FEET	2207 LINEAR FEET
580 - Streambank and Shoreline Protection	1	0	85 LINEAR FEET	85 LINEAR FEET
638 - Water and Sediment Control Basin	35,000	0	250 LINEAR FEET	0 LINEAR FEET
412 - Grassed Waterway and Swales	1	1	143 LINEAR FEET	143 LINEAR FEET

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Cafferty Waterway			
Description	Waterway and rock chute installed to fix gully		
Category	AGRICULTURAL PRACTICES		
Start Date	17-Oct-17	End Date	19-Dec-17
Has Rates and Hours?	No		
Actual Results	Waterway and rock chute were completed.		

Activity Action - Cafferty Waterway			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Waterway and rock chute installed to fix gully		
Proposed Size / Units	143.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	143.00 LINEAR FEET	Installed Date	11-Dec-17
Mapped Activities	1 Polygon(s)		

Grant Activity - Cunningham Waterway			
Description	Waterway and rock chute installed to fix gully		
Category	AGRICULTURAL PRACTICES		
Start Date	17-Oct-17	End Date	19-Dec-17
Has Rates and Hours?	No		
Actual Results	Waterway and rock chute were installed.		

Activity Action - Cunningham Waterway			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description	Waterway and rock chute installed to fix gully		
Proposed Size / Units	2,207.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	2,207.00 LINEAR FEET	Installed Date	11-Dec-17
Mapped Activities	1 Polygon(s)		

Grant Activity - Pompe Shoreline Stab			
Description	Rock rip rap will be installed to control shoreline erosion		
Category	STREAMBANK OR SHORELINE PROTECTION		
Start Date	19-Sep-17	End Date	19-Dec-17
Has Rates and Hours?	No		
Actual Results	Rock rip rap was installed to control shoreline erosion		

Activity Action - Pompe Shoreline Stab			
Practice	580 - Streambank and Shoreline Protection	Count of Activities	1
Description	Rock rip rap was installed to control erosion		
Proposed Size / Units	85.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	85.00 LINEAR FEET	Installed Date	19-Nov-17
Mapped Activities	No		

Grant Activity - Riparian Zone Management 2017 Technical assistance and engineering

Description	Riparian Zone Management 2017. Funds will be used for Technical and engineering assistance on projects. The Technician will be working with promoting CRP and the State Buffer program along with the Agriculture Water Quality Certification Program. The SWCD Technician will promote conservation through landowner contacts in the office and in the field.		
Category	AGRICULTURAL PRACTICES		
Start Date	12-May-17	End Date	
Has Rates and Hours?	No		
Actual Results	More projects will be completed in 2018 and staff will provide technical assistance. Not all funds spent in 2017.		

Grant Activity - Riparian Zone Management 2017, Technician position

Description	Riparian Zone Management 2017, Technician position.. Working with landowners to implement conservation projects. Technician will be promoting the state Buffer program, Ag. Water Quality Program promotion. Management position will promote conservation practices through landowner contacts in the office and in the field.		
Category	PLANNING AND ASSESSMENT		
Start Date	12-May-17	End Date	
Has Rates and Hours?	No		
Actual Results	No funds spent in 2017. Funds will be spent towards salaries in 2018.		

Grant Activity - Soil erosion / Administration/ Coordination

Description	Funds will be spent by SWCD staff to complete the administration of the grant. Administration includes, but is not limited to, completing the required E-Link reporting. Supervision of staff hired with this grant and coordination of activities associated with the grant, such as purchasing of office supplies for staff and updating the Kandiyohi SWCD Board as needed.		
Category	ADMINISTRATION/COORDINATION		
Start Date	12-May-17	End Date	
Has Rates and Hours?	Yes		
Actual Results	Funds were spent on staff time to complete the administration of the grant. Activities completed include entering information into the required E-Link reporting, keeping track of spreadsheet of grants expenses, and putting together cost share folders for projects. Not all funds were spent in 2017.		

Grant Activity - Supplies / Equipment		
Description	Kandiyohi County Comprehensive Local Water Management Plan, Funds will be used to buy supplies and equipment. These supplies and equipment will be used by the Kandiyohi SWCD Technician to implement conservation BMP's that reduce erosion and sediment loading of surface waters through out Kandiyohi County.	
Category	SUPPLIES/EQUIPMENT	
Start Date	12-May-17	End Date
Has Rates and Hours?	No	
Actual Results	Supplies and equipment will be purchased in 2018. Not all funds spent in 2017.	

Grant Activity - cover crop		
Description	The Kandiyohi SWCD staff will promote cost share incentives for cover crop installation through out Kandiyohi county. Cover crop will consist of at least two species of grass seed. No fall tillage.	
Category	NON-STRUCTURAL MANAGEMENT PRACTICES	
Start Date	12-May-17	End Date
Has Rates and Hours?	No	
Actual Results	No funds were spent in 2017 on cover crops.	

Grant Activity - soil erosion, 2017 cost share assistance		
Description	The Kandiyohi SWCD will use grant funds to cost share the installation conservation practices consistent with the BWSR State cost share program within Kandiyohi County Practices may include sediment blocks(350), Grassed Waterways and swales (412) or other conservation practices designed and implemented according to approved standards as determined by the SWCD or TSA Engineer.	
Category	AGRICULTURAL PRACTICES	
Start Date	12-May-17	End Date
Has Rates and Hours?	No	
Actual Results	Staff is working with landowners and cost share projects are lined up to be completed in 2018. Funds will be spent in 2018.	

Grant Attachments

Document Name	Document Type	Description
2017 Additional Matching Information	Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)
2017 SWCD Local Capacity Services	Grant Agreement	2017 SWCD Local Capacity Services - Kandiyohi SWCD
2017 SWCD Local Capacity Services executed	Grant Agreement	2017 SWCD Local Capacity Services - Kandiyohi SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/26/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/12/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
BC Comments	Journal	Journal Dated - 02/21/2017
Email to LGU	Journal	Journal Dated - 02/21/2017
Kandiyohi county swcd 2017 budget	Grant	2017 - SWCD Local Capacity Services (Kandiyohi SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 01/05/2017
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/21/2017